

OUR IMPACT IN 2023

2023 marked a groundbreaking year for the Trail Conference. Our staff, volunteers, members, and supporters joined forces as never before to assess, plan, and kickstart restoration efforts following last summer's historically destructive storms. Our Trail Stewards assisted over 21,000 trail users in the Hudson Valley and Catskills, while the Invasives Strike Force surveyed 572 acres of land in the fight against invasive species. Volunteer trail crews made significant progress on long-distance trails, such as the Long Path and the Appalachian Trail, and our Conservation Corps members continued enhancing trails in popular parks across the region. Our Trail Family gathered for some of our most successful events yet, including the Annual Gala and Trail-A-Thon, and we updated and printed map sets covering over 1,100 miles of trails, furthering our legacy as a go-to resource for the trail community. Here are some additional highlights showcasing the impact of our efforts in 2023, thanks to the incredible support of our dedicated community.

YOUR PARKS AND TRAILS

2,192

miles of trails maintained in NY, NJ, MA & CT

268

parks served

27

counties served

166

collaborative partners that worked with us to achieve our mission

61,000+

invasive plants removed by the Invasives Strike Force across New York State

1,048

spotted lanternfly egg masses removed by the Conservation Dogs Program

PUBLICATIONS

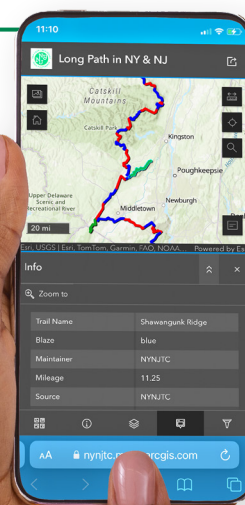
6

revised maps published

40+

free maps available on our website

Interactive digital map of the Long Path created and published on nynjtc.org



COMMUNITY IMPACT

2,000+

volunteers dedicated
86,000 hours
to parks and trails

38

AmeriCorps members
served **28,188** hours
in the Conservation
Corps Program

21,696

park visitors assisted
by our Trail Stewards
across New York State

643,000

outdoor enthusiasts
reached across
our social media
platforms

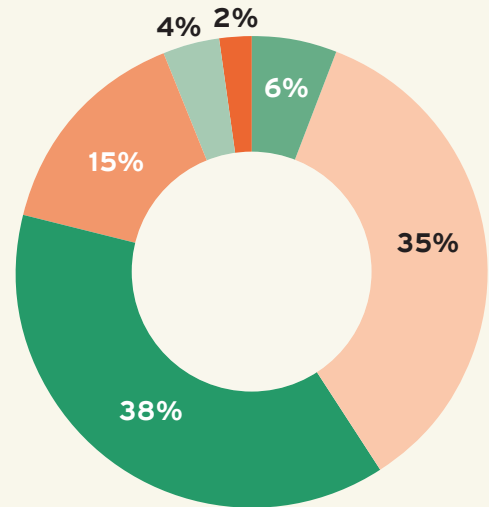
2023 FINANCIAL SUMMARY

4,793 individual donors, foundations, and corporate partners

REVENUE

- Membership: \$217,055.46 (6%)
- Contributions: \$1,352,996.55 (35%)
- Grants & Contracts: \$1,456,142.37 (38%)
- Net Investment Income: \$575,181.23 (15%)
- Sales of Books, Maps & Other Items: \$138,438.42 (4%)
- In-Kind Contributions: \$85,988.15 (2%)

TOTAL: \$3,825,802.18



EXPENSES

- Fundraising: \$503,493.69 (13.5%)
- Management & General: \$410,716.86 (11%)
- Membership: \$168,664.56 (4.5%)
- Darlington Headquarters: \$149,143.92 (4%)
- Outreach: \$191,301.16 (5.1%)
- Publications: \$155,957.63 (4.2%)
- Stewardship: \$976,499.66 (26.3%)
- Trail Programs: \$962,735.74 (25.8%)
- Volunteer: \$209,057.79 (5.6%)

TOTAL: \$3,727,571.01

